

**Present Status of Project Works of Municipal Commissioner Department**  
**From 01.04.2011 TO 31.03.2012**

Name of Functionary : Municipal Commissioner's Office

Functionary Code : 12

Name of the Function : MUNICIPAL COMMISSIONER

Function Code : 00201000000

Budgeting Year :2011-2012

Fund Code : 11

(Rs. in thousands)

G.L. Code	Cost Centre Code	Name of Work	Work executed by	Estimated cost	Upto 01.04.2011		Budget Estimates Estimates 2011-2012	Proportionate B. E. 2011-2012 for First Quarter	Upto 31.03.2012		
					Actual Expenditure	Physical Progress			Liability booked / Work order issued	Actual Expenditure	Physical Progress
501200005	4060120000	Capita nature works related with Roads, footpath, Roadside S.W.D. alongwith Beautification to be undertaken on priority basis as suggested by F/South & F/north Ward Committee	12	36.12	35.93	works complited	100.00	Nil	12	35.93	works complited
		<b>TOTAL</b>	<b>12</b>	<b>36.12</b>	<b>35.93</b>	<b>works complited</b>	<b>100.00</b>	<b>Nil</b>	<b>12</b>	<b>35.93</b>	<b>works complited</b>
501200007	4060120000	Lumpsum provision for providing uninterrupted infrastructural facilities and services at ward level	9	11.77	11.36	works complited	25.00	Nil	5	11.36	works complited
		<b>TOTAL</b>	<b>9</b>	<b>11.77</b>	<b>11.36</b>	<b>works complited</b>	<b>25.00</b>	<b>Nil</b>	<b>5</b>	<b>11.36</b>	<b>works complited</b>

- SD -

Asstt. Engineer (M&R) F-I F/South  
Ward

- SD -

Asstt. Engineer (M&R) F-II F/South  
Ward

**Present Status of Project Works of Municipal Commissioner Department**  
**From 01.04.2011 TO 31.03.2012**

Name of Functionary : Municipal Commissioner's Office

Functionary Code : 12

Name of the Function : MUNICIPAL COMMISSIONER

Function Code : 7780000000

Budgeting Year :2011-2012

Fund Code : 11

(Rs. in thousands)

G.L. Code	Cost Centre Code	Name of Work	Work executed by	Estimated cost	Upto 01.04.2011		Budget Estimates Estimates 2011-2012	Proportionate B. E. 2011-2012 for First Quarter	Upto 31.03.2012		
					Actual Expenditure	Physical Progress			Liability booked / Work order issued	Actual Expenditure	Physical Progress
501200023	4060120000	Lumpsum provision for development of Gaathan at Parel in F/South Ward	7	21.8	21.8	works complited	25.00	Nil	9	21.8	works complited
		<b>TOTAL</b>	<b>7</b>	<b>21.8</b>	<b>21.8</b>	<b>works complited</b>	<b>25.00</b>	<b>Nil</b>	<b>9</b>	<b>21.8</b>	<b>works complited</b>
501200096	4060120000	Provision for Sewree Koliwada in F/South Ward under integrtd koliwadas development programme	9	21.8	21.8	works complited	25.00	Nil	7	21.8	works complited
		<b>TOTAL</b>	<b>9</b>	<b>21.82</b>	<b>21.8</b>	<b>works complited</b>	<b>25.00</b>	<b>Nil</b>	<b>7</b>	<b>21.8</b>	<b>works complited</b>

– SD –  
Asstt. Engineer (M&R) F-I F/South  
Ward

– SD –  
Asstt. Engineer (M&R) F-II F/South  
Ward

**Present Status of Project Works of Municipal Commissioner Department**  
**From 01.04.2011 TO 31.03.2012**

Name of Functionary : ROAD & TRAFFIC DEPARTMENT

Functionary Code : 44

Name of the Function : F/SOUTH WARD ROAD.

Function Code : 22100000000

Budgeting Year : 2011-2012

Fund Code : 11

(Rs. in thousands)

G.L. Code	Cost Centre Code	Name of Work	Work executed by	Estimated cost	Upto 01.04.2011		Budget Estimates 2011-2012	Proportionate B. E. 2011-2012 for First Quarter	Upto 31.03.2012		
					Actual Expenditure	Physical Progress			Liability booked / Work order issued	Actual Expenditure	Physical Progress
504400012	4060440000	Improvement of Minor road Upto 30 feet width by the Ward Office	5	53.67	53.45	works completed	157.09	NIL	5	53.67	works completed
		TOTAL	<b>5</b>	<b>53.67</b>	<b>53.45</b>	works completed	<b>157.09</b>	<b>NIL</b>	<b>5</b>	<b>53.67</b>	works completed

- SD -

Asstt. Engineer (M&R) F-I F/South  
Ward

- SD -

Asstt. Engineer (M&R) F-II F/South  
Ward

**Present Status of Project Works of Municipal Commissioner Department**  
**From 01.04.2011 TO 31.03.2012**

Name of Functionary : GARDEN

Functionary Code : 41

Name of the Function : F/SOUTH WARD ROAD.

Function Code : 6610000000

Budgeting Year : 2011-2012

Fund Code : 11

(Rs. in thousands)

G.L. Code	Cost Centre Code	Name of Work	Work executed by	Estimated cost	Upto 01.04.2011		Budget Estimates Estimates 2011-2012	Proportionate B. E. 2011-2012 for First Quarter	Upto 31.03.2012		
					Actual Expenditure	Physical Progress			Liability booked / Work order issued	Actual Expenditure	Physical Progress
504100012	4060410000	Upgradation of Existing Garden R.G.	1	203.63	129.08	works complited		NIL	1	129.08	works complited
		<b>TOTAL</b>	<b>1</b>	<b>203.63</b>	<b>129.08</b>	<b>works complited</b>		<b>NIL</b>	<b>1</b>	<b>129.08</b>	<b>works complited</b>

- SD -

Asstt. Engineer (M&R) F-I F/South  
Ward

- SD -

Asstt. Engineer (M&R) F-II F/South  
Ward